

Mountaineer Food Bank

Fighting Hunger in West Virginia since 1981



ANNUAL REPORT

2015

West Virginia's Largest Food Bank

- Serving 48 Counties
- Working with more than 440 member agencies
- Providing millions of meals to hungry West Virginians

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A Note from Chad Morrison, Executive Director

Mountaineer Food Bank faced many challenges in 2015, but with that year closed and a new one beginning the organization has a new focus on an old challenge.

Early in 2015, Mountaineer Food Bank faced possible closure. Almost a year later, the conditions have dramatically changed, with the food bank stronger than ever before. The challenges our organization and staff experienced in 2015 have actually well-positioned us for our biggest challenge yet—ending hunger here at home, in West Virginia,



Our organization ended up thriving under the pressure and with the support of individuals and companies throughout West Virginia and the United States, we can now focus on our feeding programs and partners to provide more food in the areas that need it. Even with financial pressures, Mountaineer Food Bank distributed a record **11,317,196 pounds of food** into 48 counties in the state. In less than 8 months, Mountaineer Food Bank was able to enter 2016 completely debt-free.

Over 15.8% of people in West Virginia face food insecurity, many of whom are employed with families. As West Virginia struggles to balance its own budget, there is more pressure on non-profits, like food banks and food pantries, to bridge the gap. But fortunately for West Virginia, these organizations are not alone.

Our focus for the future is for a hunger-free West Virginia, and as we plan for that we are embracing partnerships across the state including revitalized relationships with the WV Department of Agriculture and Facing Hunger Food Bank in Huntington. We are all in this together.

Mountaineer Food Bank predicts that distribution will top 13 million pounds in 2016. This goes to almost 430 partner feeding programs including food pantries, soup kitchens, shelters, senior programs, backpack programs and mobile distributions.

Mountaineer Food Bank Board of Directors

The Mountaineer Food Bank Board of Directors is made up of leaders from many sectors who are dedicated to our mission to end hunger in West Virginia. Mountaineer Food Bank is fortunate to be led by generous stewards; 100% of board members contribute to Mountaineer Food Bank

Julie Harris

Board President
Entrepreneur
Morgantown, WV

Brenda Hunt

Board Vice-President
Heart and Hand House
Philippi, WV

Mike Chapman

Board Treasurer
Dairy Queen
Gassaway, WV

Roxanne Tuesing

Board Secretary
Tucker County Senior Citizens
Parsons, WV

Michael Bishop

Board Member
Gettysburg College
Gettysburg, PA

Mike Davis

Board Member
Kroger
South Charleston, WV

Virginia Gannaway

Board Member
WV VOAD
North Matewan, WV

Ralph Goolsby

Board Member
WV Development Office
Martinsburg

Elaine Harris

Board Member
CWA-District 2-13
Charleston, WV

Diane Ludwig

Board Member
LK Area Development Corp.
Elizabeth, WV

Stanley Metz

Board Member
Concord College
Athens, WV

Jim Smallridge, RN

Board Member
Aetna
Charleston, WV

Food Donor Highlights

As our mission describes, we provide food to hungry West Virginians. In order to provide this service, we have over 600 feeding programs that work with us to obtain free or inexpensive food in large quantities. Agencies can distribute food in a variety of ways. Most common traditional **food pantries**, where clients go to a set location on a regular basis. There are **soup kitchens** which offer prepared meals. Agencies can also offer a **mobile pantry**. This allows rural food distribution of prepared or unprepared goods to clients in food deserts. Several agencies are dedicated to youth feeding programs, offering a weekend feeding **backpack program**, where enough food is provided to students for the weekend. Without donations from private individuals and corporate sponsorship we would have difficulty

9,430,997 meals

were distributed to our feeding network in 2015.



Fund Donor Highlights

Mountaineer Food Bank is driven by local and community donors. Many contributions that come to the food bank are from individuals or campaigns funded by local donations.

Corporations and small business donate frequently to MFB through funds, food and through volunteering their time.

One Shot Foundation	\$50,000
Brickstreet	\$45,000
Sisters Health Foundation	\$39,000
Kroger "Bringing Hope to the Table"	\$36,000
Walmart Foundation	\$30,000
Aetna	\$30,000
Bernard McDonough Foundation	\$25,000
Mutcheiknaus Family Foundation	\$25,000
Dominion Foundation	\$25,000
Louis & Anne Abrons Foundation	\$15,000
The Ross Foundation	\$15,000
Mylan	\$10,000
The Schoenbaum Foundation	\$10,000
TJX Foundation	\$7,500
Tulsa Community Foundation	\$7,000
Marietta Community Foundation	\$5,319.77
First Energy	\$5,000
TJX Companies	\$3,511.25
Pampered Chef	\$3,481.42

Financial Position Statement

MFB Statement of Financial Position As of December 31, 2015		MFB Statement of Activities As of December 31, 2015	
Assets	2015	Support and Revenues	2015
Cash	\$916,560.00	Donated Food Items	\$6,715,608.00
Accounts Receivable	\$91,245.00	Public Support	\$1,131,152.00
Grants Receivable	\$7,500.00	Grant Monies	\$878,408.00
Inventory	\$1,619,119.00	Cost Sharing, net	\$648,099.00
Prepaid Assets	<u>\$12,915.00</u>	Other	<u>\$3,228.00</u>
Total Current Assets	\$2,647,339.00	Total	\$9,378,510.00
Property and Equipment		Cost of Revenue	
Land	\$120,093.00	Donated Food Items	\$7,357,089.00
Building	\$1,567,664.00	Repairs and Maintenance	\$48,180.00
Equipment	\$764,065.00	Supplies	\$6,271.00
	\$2,451,822.00	Transportation	\$1,464,727.00
Less accumulated depreciation	<u>\$1,183,436.00</u>	Utilities	<u>\$63,388.00</u>
	\$1,268,386.00	Total	\$7,621,655.00
Total assets	\$3,915,725.00	Gross Margin	\$1,754,840.00
Liabilities		Other Expenses	
Accounts Payable	\$14,793.00	Salaries	\$481,208.00
Accrued salaries and benefits	\$23,257.00	Employee Benefits	\$154,797.00
Accrued payroll taxes	\$1,324.00	Depreciation	\$110,846.00
Due to sub-recipient food pantries	<u>\$893,099.00</u>	Interest	\$1,591.00
Total Liabilities	\$932,473.00	Membership Fees	\$10,606.00
Net Assets		Supplies	\$8,225.00
Unrestricted	\$2,983,252.00	Repairs and Maint.	\$41,541.00
Total Net Assets	\$2,983,252.00	Scrapped Equipment	\$30,186.00
Total Liabilities and Net Assets	\$3,915,725.00	Travel	\$13,396.00
		Insurance	\$30,151.00
		Professional Fees	\$15,356.00
		Fundraising	\$31,388.00
		Other-Fundraising	\$40,171.00
		Other-Admin	\$3,553.00
		Other	<u>\$39,073.00</u>
		Total Expenses	\$1,012,088.00
		Income from Operations	\$742,752.00
Net Assets at Beginning Year	\$2,240,500.00	Net Assets at End Year	\$2,983,252.00